Dear Members of SBTHP,

Thank you for your support in 2022, which helped make for another successful year for the Santa Barbara Trust for Historic Preservation. We have enjoyed seeing many of you at events, festivals, and online programs, and always look forward to sharing our new initiatives and preservation work with you through La Campana, our blog “Dispatches from the Presidio Neighborhood,” and on social media.

Inside this report we have compiled the highlights of these efforts, including a major investment in visitor experiences at Casa de la Guerra, critical maintenance, restoration, and preservation work on historic buildings, a new program evaluation project, an increase in public events and festivals, and the rebounding of onsite school visits and public programs. We also present our audited financials for fiscal year 2021-2022 and our donor registry.

Thank you again for all your contributions and support of SBTHP. We look forward to seeing you in the year ahead!

Anne Peterson
Executive Director

Lisa Coombe
Board President

The Santa Barbara Trust for Historic Preservation stewards the past and present of the Presidio Neighborhood and inspires preservation advocacy throughout the County in order to create a more vibrant community.
B O A R D  O F  D I R E C T O R S  &  S T A F F

Anthony Grumbine
President

Michael Neal Arnold
First Vice President

Tara Wood
Second Vice President

Cody Makela
Secretary

Kyle Slattery
Treasurer

Debby Aceves
Immediate Past President

Board Members
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John Doordan
Jared Ficker
Salvador Güereña
Jeff Haight
Joe Handerhan
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James Krautmann
Kevin Nimmons
Andrea Steward
Kai Tepper
Leslie Zomalt

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Executive Director

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Dez Alaniz
Director of Presidio Research Center

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Visitor Experience Assistant

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Programs Assistant

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Event Attendant

Sarah Fenenga
Director of Programs

Nicole Haggstrom
Visitor Experience Assistant

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Santa Inés Mission Mills State Historic Park
Agricultural & Maintenance Supervisors

Michael H. Imwalle
Associate Executive Director of Cultural Resources

Lorena Lopez
Visitor Experience Assistant

Melanie Magolan
Director of Visitor Experience

Kevin McGarry
Associate Director for Public Engagement

Joshua Richardson
Event Attendant

Arturo Ruelas
Maintenance & Security Supervisor

Cay Sanchez
Accountant
In 2022, we reopened Casa de la Guerra with new atmospheric, hands-on period rooms developed using furnishing plans created by California material culture expert Edna Kimbro. We also created nine new bilingual interpretive panels, and a new full-color brochure in English and Spanish. SBTHP celebrated the reopening with a candlelight experience, Rediscovering Casa de la Guerra, and invited guests to touch, feel, and listen as they experienced the adobe home in a new way. Since then, we have welcomed hundreds of school children to explore the Casa and learn about Santa Barbara’s Mexican period.
This year, we replaced the roof on the 1856 Rochin Adobe. This Santa Barbara City Landmark and contributing resource to El Presidio de Santa Bárbara SHP was built by descendants of the Presidio residents just inside the fort’s defense wall. Constructed during the American period, the building bore a shingle roof, much lighter than the heavy tile roofs on most adobes. While the Rochin roof replacement was the largest capital project in the park, SBTHP also replaced the roofs on two other buildings in El Presidio SHP this year, ensuring that our historic resources are well-preserved and maintained.
EVALUATION

We consulted with Bridging Voices-Uniendo Voces to train members of our Program Planning and Evaluation Committee on the theory and methodology of program evaluation with a focus on inclusion. Committee members worked in teams to develop evaluation modules for SBTHP’s public programs, school programs and visitor experience with coaching from our consultants. We now have the skills and confidence to conduct ongoing evaluation internally, and to create more assessment modules and strategies as needed.
We held five successful online lecture programs this year, serving our audience in flexible ways as pandemic conditions persisted through the winter. In-person programs and festivals rebounded in the spring and summer, with celebration of the first-ever Community History Day and continued to pick up speed with the on-site return of the Asian American Film Series, and Asian American Neighborhood Festival. Multiple school tours, Día de los Muertos, and Una Noche de las Posadas rounded out the year.
El Presidio SHP served as a lively hub for markets and festivals in 2022. In addition to welcoming back our treasured partners, the Mujeres Makers Market, we recruited an additional monthly market called Farmer and the Flea and hosted the Santa Barbara Culinary Experience sponsored by the Julia Child Foundation. These markets and festivals solidify El Presidio SHP’s role as a destination that supports the vitality of the Presidio Neighborhood and downtown Santa Barbara.
BY THE NUMBERS: PEOPLE SERVED

1,785
School program attendees

4,658
Public Program participants

11,485
Event rentals clients and guests

19,303
Visited El Presidio SHP and Casa de la Guerra
DONOR REGISTRY

ADVOCATES // MEMBERSHIP
Allen Construction
Arlington Financial Advisors LLC
Mrs. Kathleen Brewster
Mr. and Mrs. Reid Cederlof
Terease Chin and Ken Yamamoto
The Colonial Dames of American Chapter XXXVIII
Santa Barbara
Darlene Craviotto and Philip Levien
Mr. and Mrs. James C. Cremer
Dennis Doordan
Harold and Kathy Drake
Ehlen Spiess & Haight
Ensberg Jacobs Design Inc
Mr. C. W. Fairbanks III
Mr. Glenn J. Farris
Jared Ficker
Sally Foxen and Darrell McNeil**
Ed and Shelley Grand
Kathleen Grassini
Salvador Güereña
Harrison Design Associates
Mr. Eric Hvolboll
Peter and Nancy Jackson
Joseph Jester**
Mr. John R. Johnson
Debbie and Frank Kendrick
Ms. Lynn P. Kirst
Mr. and Mrs. Roger Knox
James Krautmann
Meridian Group
Patricia Montemayor
Ms. Fermina Murray
Dr. and Mrs. Arthur Najera
Edith and Ray Ogella
Patricia Orena
Dr. Monica Orozco
Mr. John Petersen

Dr. and Mrs. J. Carl Peus
Mr. Donald Polk and Mr. Paul Longanbach
Mr. Philip Pollastrino
Eileen and Charles Read
Ed and Judy Savage
Mr. and Mrs. Barbara and Bruce W. Scollin
Leslee and Jeffrey Sipress
Suzanne Elledge Panning & Permitting Services, Inc.
Mr. Jack Theimer
Arlene Warynick
Tara and John Wood
Jill Zachary
Ernest and Leslie Zomalt

ANNUAL FUND
101 North
Mr. and Mrs. Roger Aceves
Peter and Becky Adams
In memory of M. Kay Van Horn
Susan Aguilar
In memory of Timothy Aguilar
Anonymous
Terry Behrens
In memory of George McKenzie
Dianne Black
Shelley and Mark Bookspan
Dr. and Mrs. W. E. Brownlee
Kaye and Marc Cantu
Terease Chin and Ken Yamamoto
Mr. and Mrs. James C. Cremer
Ms. Mary Louise Days
In memory of Pia Woolvert, Linda E. Ybarra, Paula A. Mauro, F. George Kammer, Ronald Chase, Elvira Tafoya, Wanda Livernois, & Timothy K. Aguilar
Betty Dominguez
Dennis Doordan
John and Tracie Doordan
Harold and Kathy Drake
Mr. and Mrs. David S. Dwelley
Ensberg Jacobs Design Inc
Mr. C. W. Fairbanks III
Anne Gaffey
Dr. Yolanda Garcia**
Giffin & Crane
Kathleen Grassini
Salvador Güereña
George Witter and Laurie Hannah
Mr. Stephen Harby
Ms. Letitia Harper
Stuart Hauck
Carolyn Holmquist and Ellen Rauch
Hutton Parker Foundation
Nancy and Bob Knight
Mr. and Mrs. Edwin Lenvik
Drs. Albert and Barbara Lindemann
Sheila Lodge
Mr. and Mrs. William Mahan
Patricia Montemayor
Mr. and Mrs. Kevin Nimmons
Dr. Richard E. Oglesby
Jody Olsen**
In memory of F. George Kammer
Roland and Susan Orfila
Eduardo and Judith Orrias
Dr. Monica Orozco
Marlene M. Perrizo and John F. Perrizo
Anne Petersen, Ph.D.
Susan Petrovich
Mr. and Mrs. John S. Poucher
Mr. and Mrs. Richard Rojas
Mr. and Mrs. Thomas H. Sanborn
Michael and Colleen Schell
The Schell Family Charitable Fund**
Nancy C. Seed Living Trust**
DONOR REGISTRY

ANNUAL FUND // CONTINUED
Thomas & Cindy Silva Charitable Fund
Mr. David Stone and Dr. Bev Schwartzberg
Mr. Jack Theimer
Mr. and Mrs. Bob Tuler
Village Properties Realtors
Ms. Barbara Voorhies
Maxine and Jack Zarrow Family Foundation
Ernest and Leslie Zomalt

ASIAN AMERICAN PROGRAMMING
George Griffiths and Olive Griffiths Charitable Foundation
Emily Saito

CASA CANTINA
Arnold Brothers Construction
Firestone Walker Brewing Company
Hammock, Arnold, Smith & Company
Impulse Advanced Communications LLC
John and Tracie Doordan
Pacific Beverage

COTA-KNOX HOUSE RESTORATION
Williams-Corbett Foundation

DÍA DE LOS MUERTOS
Dr. Yolanda Garcia

EDUCATION & OUTREACH
Deckers Outdoor Corporation
International Coalition of Sites of Conscience
Montecito Bank and Trust
Outhwaite Charitable Trust
The Ivano P. Vit Trust
Santa Barbara County Office of Arts & Culture

INAUGURAL GOLF TOURNAMENT
John and Tracie Doordan
Harrison Design Associates

LA CAMPANA
John and Beverley Stauffer Foundation

POP! // JUNE 18, 2022
Mr. and Mrs. Roger Aceves
Arlington Financial Advisors LLC
Shelley and Mark Bookspan
Suzi Calderon Bellman
Terease Chin and Ken Yamamoto
Mr. Mary Louise Days
John and Tracie Doordan
Draughtsmen Aleworks
Cass Ensberg
Figueroa Mountain Brewing Company
First Republic Bank
Foxen Winery
Salvador Güereña
Dacia Harwood
Mr. Steven Hausz and Mrs. Melissa Gill Hausz
The Hilt Estate
Mr. and Mrs. Michael H. Imwalle
Institution Ale Company
Nina Johnson
Mr. Lynn P. Kirst
James Krautmann
Terry and Toni McQueen
Montecito Bank and Trust
Kioren Moss**
Omega Financial Group
Anne Petersen, Ph.D.
Wallace Piatt**
Rusack Vineyards

Debra Silva-Romero**
Kyle Slattery
Third Window Brewing Company
Village Properties Realtors
Maria Wallis
Alex Ward
Ernest and Leslie Zomalt

REDISCOVERING CASA DE LA GUERRA // APRIL 21, 2022
Dacia Harwood
Kathy Langsam**
Mr. Michael Neal Arnold, MAI, MRICS
Mr. and Mrs. Thomas H. Sanborn
Alex Ward**

**Indicates first time donor

Businesses, individuals, and organizations listed on the previous two pages made gifts of $100 or more during 2022. If you find any errors, please contact our Development Office at (805) 961-5378.
AWARD WINNERS

PEARL CHASE HISTORIC PRESERVATION & CONSERVATION AWARD

1989 *Irene Suski Fendon
1990 *Robert O. Easton
1991 Mary Louise Days
1992 *Jean Storke Menzies
1993 *Ray Strong
1994 *Joyce Parkinson
1995 *James G. Mills, Pharm.D.
1996 *David Gebhard
1997 *Sue Higman
1998 *George and Vivian Obern
1999 *Elizabeth Erro Hvolboll
2000 *Jeremy D. Hass
2001 *Helen Schott Pedotti
2002 David H. Anderson
2003 City of Santa Barbara Redevelopment Agency
2004 *Louise Boucher
2006 *Maria Herold
2008 Milford Wayne Donaldson
2009 Glenn Price
2010 *Kellam de Forest
2011 *Francisco Gonzalez
2012 Kathi Brewster
2013 Old Mission Santa Inés
2014 *Timothy Aguilar
2015 Donald G. Sharpe
2018 Hutton Parker Foundation
2019 Judith Dodge Orias
2022 *M. Kay Van Horn

GEORGE & VIVIAN OBERN PRESERVATION STEWARDSHIP AWARD

2002 Santa Barbara Foundation
2003 Palmer Jackson
2003 Nancy Luton Jackson
2004 Alan Elliot
2006 Santa Ynez Valley High School Environmental & Spatial Technologies Class
2006 Casa del Herrero Foundation
2007 Goleta Valley Historical Society
2007 Derek Westen
2008 The Jimmy Chung Family
2009 Channel Coast Corporation
2010 Santa Barbara Contractors Association and Built Green Santa Barbara
2011 City of Solvang
2012 La Huerta Project
2013 Historic Resources Element Task Force, City of Santa Barbara
2014 Santa Barbara Courthouse Legacy Foundation
2015 Santa Barbara Maritime Museum
2016 Katie and David Hay
2017 Santa Barbara Conservancy
2019 *Robert Harry Lovejoy
2022 City of Santa Barbara Department of Parks & Recreation for the restoration of the Cabrillo Pavilion

SUE HIGMAN VOLUNTEER OF THE YEAR AWARD

2010 Anthony Spann and the Staff of Harrison Design Associates
2011 Kathy Chalfant
2012 Terease Chin
2013 Katherine Lowe
2014 Jeannie Davis
2015 **"Buffalo" Joe Schomer
2016 David Bolton
2017 Suzi Calderon Bellman
2018 Terease Chin
2019 Kyle Slattery
2020 Valerie Roses
2022 Pam Iuliano

PARTNERSHIP AWARD

2019 Folk Orchestra of Santa Barbara
2022 Mujeres Makers Market

*Indicates deceased
AWARD WINNERS

LIFE HONORARY DIRECTORS

*Amelia Acres
Kathi Brewster
Dr. W. E. Brownlee
*Norman Caldwell
Terease Chin
Mary Louise Days
*Julia Forbes
*Roy Gaskin
Michael R. Hardwick
Barbara Harris
*Jeremy Hass
*Sue Higman
Roger Horton
*Harold Kirker
*Garvan F. Kuskey, D.D.S.

Barbara S. Lindemann
Sheila Lodge
*Richard Lugo
*William F. Luton, Sr.
Craig A. Makela
*Jean Storke Menzies
*James G. Mills, Pharm.D.
*Vivian Obern
Dr. Richard E. Oglesby
*Helen Schott Pedotti
John S. Poucher
*Russell A. Ruiz
*Alice Rypins
*James D. Scheinfeld

*LIFE HONORARY MEMBERS

*Mike Acosta
Hon. Inocencio F. Arias
Kathy Chalfant
*Father Virgil Cordano
*George “Bud” Decker
*Irene Suski Fendon
Hon. Eduardo Garriguess
Nicole Hernandez
*Jim Higman
Don Kinney
Harry and Ellen Knill
William LaVoie

Father Michael Mahoney
Jim Elwell Martinez
*Norman Neuerburg
*George Obern
Ignacio Piña
*Vince Pownall
Dan Preece
Richard A. Rojas
Catherine Rudolph
Russell Clay Ruiz
*Virginia Scott
Steven B. Treanor
Edward A. Williams II

LOS DISTINGUIDOS

Roger and Debby Aceves
Anonymous
Dr. Herbert Barthels
David Bolton
Dr. Elliot and Mary Brownlee
Terease Chin
Mary Louise Days
Marilyn Brant Chandler DeYoung
John and Tracie Doordan
Sally Fouhse
*Sue and *Jim Higman
Dr. Jarrell and Michele Jackman
Patricia and Peter Kruse

Craig and Cindy Makela
Lynn P. Kirst and Lynn R. Matteson
Keith Moore
Mosher Foundation
Art and Barbara Najera
Dr. Richard E. Oglesby
*Virginia Ridder
Santa Barbara Bank & Trust
*Jim and Elna Scheinfeld
Teresa Siebert
Jack Theimer
*Ed and *Barbara Vernon
# SANTA BARBARA TRUST FOR HISTORIC PRESERVATION
(A NON-PROFIT CORPORATION)

## STATEMENT OF FINANCIAL POSITION
**JUNE 30, 2022**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total June 30, 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$978,473</td>
<td>$471,610</td>
<td>$1,450,083</td>
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<tr>
<td>Cash held with fiscal agent</td>
<td>55,570</td>
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<td>55,570</td>
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<tr>
<td>Accounts receivable</td>
<td>1,000</td>
<td>-</td>
<td>1,000</td>
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<tr>
<td>Gift shop and fundraising inventory</td>
<td>26,841</td>
<td>-</td>
<td>26,841</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>$1,061,884</td>
<td>$471,610</td>
<td>$1,533,494</td>
</tr>
<tr>
<td><strong>Property and Equipment</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land</td>
<td>1,906,735</td>
<td>-</td>
<td>1,906,735</td>
</tr>
<tr>
<td>Buildings and improvements</td>
<td>568,676</td>
<td>-</td>
<td>568,676</td>
</tr>
<tr>
<td>Equipment</td>
<td>228,801</td>
<td>-</td>
<td>228,801</td>
</tr>
<tr>
<td>Artifacts and collections</td>
<td>44,161</td>
<td>-</td>
<td>44,161</td>
</tr>
<tr>
<td><strong>Less accumulated depreciation and amortization</strong></td>
<td>(530,651)</td>
<td>-</td>
<td>(530,651)</td>
</tr>
<tr>
<td><strong>Net Property and Equipment</strong></td>
<td>2,217,722</td>
<td>-</td>
<td>2,217,722</td>
</tr>
<tr>
<td><strong>Other Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investments (see Notes 3, 11 and 12)</td>
<td>1,417,731</td>
<td>6,747,263</td>
<td>8,164,994</td>
</tr>
<tr>
<td>Cash value of life insurance</td>
<td>26,993</td>
<td>-</td>
<td>26,993</td>
</tr>
<tr>
<td>Interests in charitable trusts (see Note 4)</td>
<td>231,960</td>
<td>-</td>
<td>231,960</td>
</tr>
<tr>
<td><strong>Total Other Assets</strong></td>
<td>1,676,684</td>
<td>6,747,263</td>
<td>8,423,947</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$4,956,290</td>
<td>$7,218,873</td>
<td>$12,175,163</td>
</tr>
</tbody>
</table>
### SANTA BARBARA TRUST FOR HISTORIC PRESERVATION
**A NON-PROFIT CORPORATION**
**STATEMENT OF FINANCIAL POSITION**
**JUNE 30, 2022**

<table>
<thead>
<tr>
<th>LIABILITIES AND NET ASSETS</th>
<th>Without Donor Restrictions</th>
<th>With Donor Restrictions</th>
<th>Total June 30, 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>$ 8,976</td>
<td>$</td>
<td>$ 8,976</td>
</tr>
<tr>
<td>Accrued payroll and vacation pay</td>
<td>75,579</td>
<td></td>
<td>75,579</td>
</tr>
<tr>
<td>Accrued interest</td>
<td>5,500</td>
<td></td>
<td>5,500</td>
</tr>
<tr>
<td>Event deposits and advance facility rentals</td>
<td>66,445</td>
<td></td>
<td>66,445</td>
</tr>
<tr>
<td>Tenant deposits</td>
<td>45,950</td>
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<td>45,950</td>
</tr>
<tr>
<td>Rents received in advance</td>
<td>23,070</td>
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<td>23,070</td>
</tr>
<tr>
<td>Current portion of long term debt</td>
<td>1,107</td>
<td></td>
<td>1,107</td>
</tr>
<tr>
<td><strong>Total Liabilities, all Current</strong></td>
<td>226,627</td>
<td></td>
<td>226,627</td>
</tr>
<tr>
<td><strong>DEBT</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>98,893</td>
<td></td>
<td>98,893</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Without donor restrictions</td>
<td>3,213,039</td>
<td></td>
<td>3,213,039</td>
</tr>
<tr>
<td>Without donor restrictions:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>board designated (see Note 6)</td>
<td>1,417,731</td>
<td></td>
<td>1,417,731</td>
</tr>
<tr>
<td>With donor restrictions (see Note 6)</td>
<td>-</td>
<td>7,218,873</td>
<td>7,218,873</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>4,630,770</td>
<td>7,218,873</td>
<td>11,849,643</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td>$ 4,956,290</td>
<td>$ 7,218,873</td>
<td>$ 12,175,163</td>
</tr>
<tr>
<td>Without Donor Restrictions</td>
<td>With Donor Restrictions</td>
<td>Total June 30, 2022</td>
<td></td>
</tr>
<tr>
<td>----------------------------</td>
<td>------------------------</td>
<td>-------------------</td>
<td></td>
</tr>
<tr>
<td><strong>Revenue, Gains and Other Support</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions and grants</td>
<td>$ 50,806</td>
<td>$ 159,700</td>
<td>$ 210,506</td>
</tr>
<tr>
<td>Membership dues</td>
<td>15,100</td>
<td>-</td>
<td>15,100</td>
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<tr>
<td>Special events (net of expense of $7,317)</td>
<td>16,629</td>
<td>-</td>
<td>16,629</td>
</tr>
<tr>
<td>Rental income-commercial properties</td>
<td>1,162,468</td>
<td>-</td>
<td>1,162,468</td>
</tr>
<tr>
<td>Facility rental income</td>
<td>121,177</td>
<td>-</td>
<td>121,177</td>
</tr>
<tr>
<td>Gift shop income</td>
<td>17,069</td>
<td>-</td>
<td>17,069</td>
</tr>
<tr>
<td>Program income</td>
<td>22,671</td>
<td>-</td>
<td>22,671</td>
</tr>
<tr>
<td>Change in value of charitable trusts</td>
<td>(26,812)</td>
<td>-</td>
<td>(26,812)</td>
</tr>
<tr>
<td>Interest on loans receivable and checking</td>
<td>1,303</td>
<td>-</td>
<td>1,303</td>
</tr>
<tr>
<td>Other income</td>
<td>1,659</td>
<td>-</td>
<td>1,659</td>
</tr>
<tr>
<td><strong>Investment income:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest and dividends</td>
<td>30,332</td>
<td>208,827</td>
<td>239,159</td>
</tr>
<tr>
<td>Investment expenses</td>
<td>(8,466)</td>
<td>(66,308)</td>
<td>(74,774)</td>
</tr>
<tr>
<td>Realized gains</td>
<td>19,068</td>
<td>365,510</td>
<td>384,578</td>
</tr>
<tr>
<td>Unrealized gains (losses)</td>
<td>(171,322)</td>
<td>(1,352,588)</td>
<td>(1,523,910)</td>
</tr>
<tr>
<td><strong>Net investment income</strong></td>
<td>(130,388)</td>
<td>(844,559)</td>
<td>(974,947)</td>
</tr>
<tr>
<td><strong>Net assets released from restrictions</strong></td>
<td>1,140,253</td>
<td>(1,140,253)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Revenue, Gains and Other Support</strong></td>
<td>2,391,935</td>
<td>(1,825,112)</td>
<td>566,823</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program</td>
<td>1,463,268</td>
<td>-</td>
<td>1,463,268</td>
</tr>
<tr>
<td>Management and general</td>
<td>146,432</td>
<td>-</td>
<td>146,432</td>
</tr>
<tr>
<td>Fundraising</td>
<td>76,993</td>
<td>-</td>
<td>76,993</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>1,686,693</td>
<td>-</td>
<td>1,686,693</td>
</tr>
<tr>
<td><strong>Increase (decrease) in Net Assets</strong></td>
<td>705,242</td>
<td>(1,825,112)</td>
<td>(1,119,870)</td>
</tr>
<tr>
<td><strong>Net Assets at Beginning of Year</strong></td>
<td>3,925,528</td>
<td>9,043,985</td>
<td>12,969,513</td>
</tr>
<tr>
<td><strong>Net Assets at End of Year</strong></td>
<td>$ 4,630,770</td>
<td>$ 7,218,873</td>
<td>$ 11,849,643</td>
</tr>
</tbody>
</table>
SANTA BARBARA TRUST FOR HISTORIC PRESERVATION
(A NON-PROFIT CORPORATION)
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2022

Cash Flows from Operating Activities
Decrease in net assets $ (1,119,870)
Adjustments to reconcile decrease in net assets to cash provided by operating activities:
  Depreciation 22,895
  Unrealized gain on investments 1,523,910
  Realized gain on investments (384,578)
Change in operating assets and liabilities:
  Accounts receivable 2,082
  Gift shop inventory (2,380)
  Cash surrender value (1,181)
  Interests in charitable trusts 26,813
  Accounts payable (41,549)
  Accrued expenses 16,442
  Event deposits 52,805
  Tenant deposits and rents received in advance 6,529
Net Cash Provided by Operating Activities 101,918

Cash Flows from Investing Activities
Proceeds from sale of investments 1,612,444
Purchases of investments (1,454,770)
Net Cash Provided by Investing Activities 157,674

Net Increase in Cash and Cash Equivalents 259,592
Cash and Cash Equivalents at Beginning of Year 1,246,061
Cash and Cash Equivalents at End of Year $ 1,505,653
UPCOMING EVENTS

PRESIDIO BY CANDLELIGHT
February 2, 2023

OUR COMMUNITIES, OUR STORIES
March 16, 23 - 24 & April 6 - 7, 2023

SBTHP INAUGURAL GOLF TOURNAMENT
April 14, 2023

COMMUNITY HISTORY DAY
April 30, 2023

POP! (PRESIDIO ORCHARD PARTY)
June 3, 2023

CULTURAL ACTIVITIES & SUMMER ADVENTURES (C.A.S.A.) CAMP
June 5 - 15, 2023

ARCHAEOLOGY CAMP
July 10 - 14, 2023

14TH ANNUAL ASIAN AMERICAN FILM SERIES
July 14, 21, 28, 2023

CASA CANTINA AT CASA DE LA GUERRA
August 3 - 5, 2023

ASIAN AMERICAN NEIGHBORHOOD FESTIVAL
October 8, 2023

DÍA DE LOS MUERTOS
November 5, 2023

UNA NOCHE DE LAS POSADAS
December 8, 2023
IMAGE CREDITS: Page 3 // (left) new furnishings at Casa de la Guerra by Leela Cyd, (right) an example of new interpretive panels at Casa de la Guerra by Tim Aceves; Page 4 // the new roof at the Rochin Adobe by Michael H. Imwalle; Page 5 // students participate in Where We Are From by Celina García; Page 6 // (left) Asian American Neighborhood Festival by Dr. Paul Mori, Una Noche de Las Posadas by Celina García; Page 7 // (left) altar at Mujeres Makers Market during Día de los Muertos by Katrina Marie, (right) Día de los Muertos Craft Day by Dr. Paul Mori; Page 18 // rear of Chapel at El Presidio de Santa Bárbara SHP by Tim Aceves.